



# Modesto City Schools

## LCAP Feedback Classified Managers

Wednesday, January 13, 2016

Classified Managers include staff from Accounting, Budget, Business Services, Computer Systems, Financial Services, Fiscal Support Services, Grants, Human Resources, Information & Technology Services, Information Systems, Instructional Technology, Intervention Programs (After School Programs), Maintenance & Operations, Nutrition Services, Payroll, Planning, Public Information, Purchasing, Reprographics, Risk Management, Transportation, and Warehouse.

- After-school computer lab and/or COW (Computers on Wheels)
- Equipment to improve curb appeal; more big front electric vehicle for custodians to work more efficiently
- SAS (Student Assistance Specialist) during ASES (After School Education & Safety) to help schools serve more students
- Funds for ASES to provide grade-level academic support and instruction with teachers
- At least 16 FTE (Full-Time Equivalent) custodians are needed = 14 FTE+ increased night custodians at high schools to allow every high school classroom to be cleaned daily, 2 FTE+ for K-6 large sites
- 1 FTE supervisor/manager to cover ROP (Regional Occupational Programs), CDP (Child Development Programs), Transportation, Warehouse, IT (Information & Technology), Rover, Evaluate
- Add support staff (i.e. custodians), money to use additional after-school rooms (ASES)
- Replace portables with buildings
- Expand District Office to house all departments, and add office space to Special Education
- Add meeting rooms
- Improve parent drop-off/pick-up locations
- Add additional college counselors
- Add athletic space/fields at the high schools (i.e. Modesto High)
- Add at least one stadium

- Change public access/safety
- Improve A/C at Downey, Beyer and Davis
- Increase professional development and training
- Increase library access and services
- Increase CTE (Career Technical Education) programs
- Build a pool at Gregori
- Implement new curriculum changes starting at kinder and working toward high school
- Improve facilities, based on report
- Install/upgrade security cameras (\$1.5 million)
- Increase maintenance staffing, including electricians, carpenters, and whole fleet replacement (around \$300,000)
- Increase parent engagement budget at Elliott
- Improve recreation area/lunch activities at Hanshaw